

COMMUNITY SERVICE FUND  
FISCAL YEAR ENDING JUNE 30, 2016

Recommendation:

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service Fund of Royal Oak Schools for the fiscal year of 2015-16 as amended as follows:

	<u>Amend #2</u>
<u>REVENUE</u>	
Local	\$1,093,640
State	\$493,667
Federal	\$7,800
Incoming Transfer and Other Transactions	\$542,191
<u>TOTAL REVENUE</u>	<u>\$2,137,298</u>
<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$1,364,463
<u>TOTAL AVAILABLE TO APPROPRIATE</u>	<u>\$3,501,761</u>

Be it further resolved that \$2,137,298 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Instruction	\$1,291,248
Support Services	\$197,010
Community Services	\$649,040
Outgoing Transfers and Other Transactions	\$0
<u>TOTAL APPROPRIATED</u>	<u>\$2,137,298</u>